

Attachment A

Budget Breakdown

Project Title:

Cost Category	Federal	Non-Federal	Total
1. Salaries and Wages -Principal Investigator - _____ - _____ - _____ Total Salaries and Wages	\$	\$	\$
2. Fringe Benefits			
3. Supplies			
4. Equipment			
5. Services or Consultants			
6. Travel			
7. Other direct costs			
8. Total direct costs			
9. Indirect costs	XXXXXXXX		
10. Total estimated costs	\$	\$	\$
Total Costs at Campus of the University on which the Institute or Center is located.	\$	\$	\$
Total Costs at other University Campus Name of University:	\$	\$	\$

Attachment “

Budget Justification

Project Title

Salaries and Wages. Provide estimated hours and the rate of compensation proposed for each individual. (Tuition remission and other forms of compensation paid as or in lieu of wages to students performing necessary work are allowable"provided that the tuition or other payments are reasonable compensation for the work performed and are conditioned explicitly upon the performance of necessary work.)

Fringe Benefits. Provide the overall fringe benefit rate applicable to each category of employee proposed in the project.

Supplies. Indicate separately the amounts proposed for office, laboratory, computing, and field supplies.

Equipment. Identify non-expendable personal property having a useful life of more than one (1) year and an acquisition cost of more than \$5,000 per unit. If fabrication of equipment is proposed, list parts and materials required for each, and show costs separately from the other items.

Services or Consultants. Identify the specific tasks for which these services, consultants, or subcontracts would be used. Estimate amount of time required and the hourly or daily rate.

Travel. Provide purpose and estimated costs for all travel.

Other Direct Costs. Itemize costs not included elsewhere, including publication costs. Costs for services and consultants should be included and justified under “Services or Consultants (above).”

Indirect Costs. Provide negotiated indirect (“Facilities and Administration”) cost rate.